



## STAFFORD COUNTY PUBLIC SCHOOLS

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TO: Citizens' Budget Advisory Committee

FROM: Chuck Woodruff, Facilitator

SUBJECT: Citizens' Budget Advisory Committee Meeting on October 5, 2005

DATE: October 17, 2005

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The Citizens' Budget Advisory Committee (CBAC) met on Wednesday, October 5, 2005 in the Professional Development Center at 6:30 p.m. The following members were present:

Steven Apicella	Kim Gilbey
Curt Andrich	Ann Lewis
Joel Griffin	Robert Sowell
Bob Piersall	Laura Dean

Facilitator Chuck Woodruff, Valerie Cottomgin, Public Information Officer and staff members Patty Sullivan and Kate Gilliam were also present.

The following topics were discussed:

1. Select a Chairman and Vice Chairman. Committee members selected Bob Piersall as the Chairman and Curt Andrich as the Vice Chairman.
2. Superintendent's and School Board's FY 2007 Budget Priorities. Agenda Consideration for FY 2007 Budget Priorities was shared with the committee. CBAC recommendations to be added to the priority list:
  - Provide classroom space necessary to meet present defined class staffing recommendations
  - Maintain competitive staff salaries.

Curt Andrich to present CBAC Budget Priorities at the October 11<sup>th</sup> School Board Meeting.

3. CBAC Response to the Superintendent's and School Board's Budget Priorities for FY 2007. This item to be discussed at the October 19<sup>th</sup> meeting.

4. Select Subcommittee members to produce a report on Budget Priorities for the School Board meeting on December 13<sup>th</sup>. This item to be discussed at the October 19<sup>th</sup> meeting.
5. Subcommittee "final draft" of "Public Involvement Report". Joel Griffin presented his draft report to the committee. Valerie Cottomgin reviewed areas that the School Board and County has used in the past to promote community involvement.
6. "Public Involvement Report" presenter on October 11<sup>th</sup>. Presenter will be Joel Griffin.
7. Education Foundation Plan. Agenda Consideration for the establishment of an Education Foundation in Stafford County was shared with the committee. Item will be presented to the School Board on October 11<sup>th</sup>.

Next Meeting: Wednesday, October 19, 2005 at 6:30 p.m.—Professional Development Center, Room 15